

### Welwyn Hatfield Borough Council

# Welwyn Hatfield Museum Service Annual Report 2016-17

Presented by
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## Mill Green Mill and Museum





# Welwyn Roman Bath House





#### Museum Service Staff

- ❖ 5.6 full time employees across the service
- ❖ 12 casual part time staff 7 at the Welwyn Roman Bath House and 5 at Mill Green Mill and Museum (including 3 relief millers)
- ❖ 62 volunteers who have given the equivalent of 13.2 months of their time based on a 5 day week in 2016-17 from April to date



#### Numbers of Visitors

#### **April to January 2016-17**

- Total visitors in person = 16,467 (2307 on these special event days)
- School children = 1695

#### **Special Event Days**

- Roman Re-Enactment Day = 352 through the Welwyn Roman Bath House
- Vintage Day = 800 + (Spitfire Flypast)
- Teddy Bear Fun Day = 296
- Heritage Open Days = 335
- Halloween = 179
- Victorian Christmas Fair = 345





## In the Store at Mill Green





# Rationalising our collection





# **Funding and Grants**





#### Who we work with...





























We're Supporting the 42nd





Supported using public funding by ARTS COUNCIL **ENGLAND** 











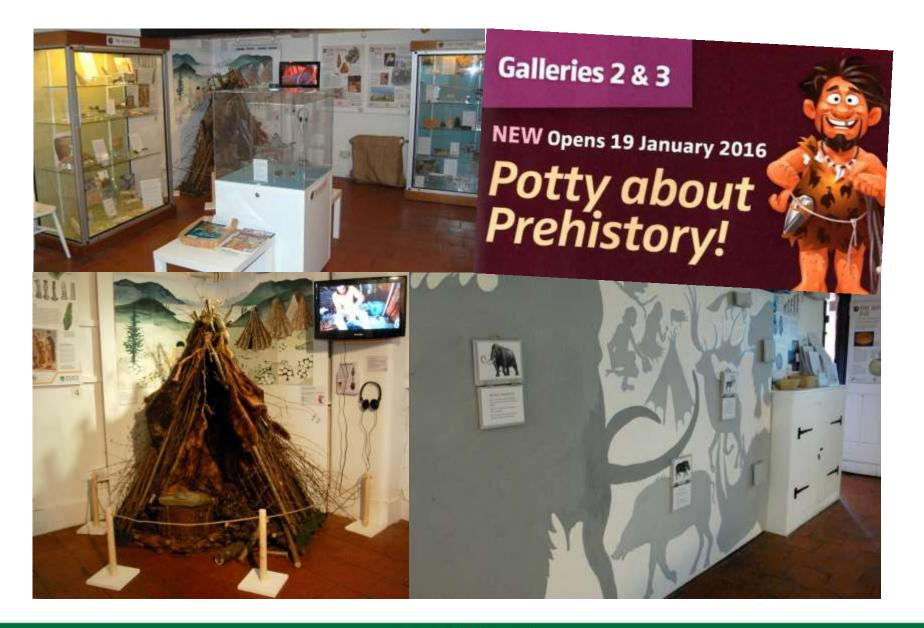




## Education









# Christmas Pop Up Shop





## The Events and Activities





## Mill Green Mill





### HERITAGE breaks down barriers



